

The International Orgtology Institute (IOI)

# IOI ODA Scorecard

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Measuring Project Effectiveness and Process Efficiency

**Strategic Period 2018/19 to 2020/21**

drafted on 01 March 2018

Version 0.2.



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Regulating the practice of orgtology

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# **IOI Organatics Statement of Accountability Scorecard**

A frame for the management and measurement of IOI Performance

**Strategic Period 2018/19 to 2020/21**

Sunday 16 September 2018

The purpose of this scorecard is to establish a frame for the effective management and measurement of what we have to do to stay relevant to our sponsoring environment and for what we have to do to perform optimally. With this intent, the scorecard directs the following aspects...

- 1** Project Scorecard
- 2** Process Outputs Scorecard: 2018-19
- 3** Process Outputs Scorecard: 2019-20
- 4** Process Outputs Scorecard: 2020-21

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## 1. Project Scorecard:

Nr.	Programme or Project?	Name:	Leader:	Allocated Budget:	Budget Spent:	Target Date:	Completed:	Target Date Efficiency:	Budget Efficiency:
Pi1	Programme	International membership programme	XXX	XXX	XXX	12 November 2019	30.00%	98.00%	110.00%
Pi2	Programme	Practitioner accreditation programme	XXX	XXX	XXX	30 July 2018	25.00%	75.00%	100.00%
Pi3	Programme	International awareness programme	XXX	XXX	XXX	15 December 2019	0.00%	100.00%	100.00%
	Select:				0	0	0.00%	0.00%	0.00%
	Select:				0	0	0.00%	0.00%	0.00%
	Select:				0	0	0.00%	0.00%	0.00%
	Select:				0	0	0.00%	0.00%	0.00%
							55.00%	273.00%	310.00%

**Strategy Completed: 18.33%**  
**Target Date Efficiency: 91.00%**  
**On Budget: 103.33%**

## 2. Process Outputs: 2018/19

Nr.	Level:	Target:	Quantification:	Measure:	Point of Measure:	Weight:	Adjusted Weight:	Q1	Q2	Q3	Q4	Total:	Completed:	Score:
1	3	An increase in Orgtology practitioners.	3	Number of orgtology practitioners accredited.	31-Mar	40.00%	27.0%	2	0	0	0	2	<b>66.67%</b>	18.02%
2	3	Increase in registered orgtology students.	1	Number of orgtology students registered.	31-Mar	40.00%	27.0%	1	0	0	0	1	<b>100.00%</b>	27.03%
3	3	An increase in endorsed providers.	3	Number of providers endorsed.	31-Mar	10.00%	6.8%	1	0	0	0	1	<b>33.33%</b>	2.25%
4	3	An increase in accredited products and services.	10	Number of products and services certified.	31-Mar	10.00%	6.8%	1	0	0	0	1	<b>10.00%</b>	0.68%
5	3	Efficient execution of marketing projects.	80.00%	% Overall scores for target date efficiency and budget efficiency.	31-Mar	20.00%	13.5%	1.00	0.00	0.00	0.00	1.00	<b>31.25%</b>	4.22%
6	3	Increase in number of opportunities that become marketing projects.	3	The number of opportunities exploited through marketing projects.	31-Jan	28.00%	18.9%	1	0	0	0	1	<b>33.33%</b>	6.31%
6						148.00%		1					45.76%	58.50%
			<b>Target Achieved: 45.76%</b> <b>Target Score: 58.50%</b>											



